



Newhaven Town Council - Annual Report 2017-18



The Mayor - Councillor June Dyer



My Mayoral year has gone so quickly. I have really enjoyed representing my home town of Newhaven. I have met some fantastic people on the way and have also done some amazing things.

I have been very busy with fundraising for my two chosen charities which are Newhaven and Seaford Sea Cadets and Newhaven Girl Guides.

Some of the events that were held were Quizzes, Bingo, and a Community Carol Concert. I also held some archive film shows in four local pubs around Newhaven for which I would like to thank Tom Bonnor for his hard work and support.

Continuing with my fundraising, in June I was a mermaid at the Fish Festival and in July I took part in the Lewes to Newhaven raft race, with other town council members of staff, dressed as Britannia. This year was the first year that we made the finish line at Newhaven more of an event for the spectators, with food and craft stalls, music and a very exciting gig race with Lewes vs Newhaven.



I followed that with a sky dive accompanied by Young Mayor Sophie Lewis. This was certainly a most exhilarating achievement for both Sophie and myself, also very scary!





This year was the 75th anniversary of the Dieppe Raid and as usual Newhaven commemorated this the weekend before on Sunday 13th August. It is very sad that this was the last time the Canadian veterans will be attending but we are determined to continue to hold this remembrance event in Newhaven. I attended the commemorations in Dieppe on 18th/19th August, which were very moving, along with the Deputy Mayor, Councillor Paul Boswell.

This year the community awards where the hard work of members of the public in Newhaven were recognised was very well attended. There were so many people nominated which just goes to show how many wonderful unsung heroes we have in Newhaven and it was lovely to be able to recognise their hard work at this event. It did prove quite a hard task for the judging panel.



I would like to take this opportunity to thank Councillor Keith Corbett, Sophie Lewis, and George Taylor for all their help and support at my quiz nights and bingo evening. Last but certainly not least I would like to say a Very Big Thank you to Councillor Pat Clarke for all her help and support and for being my consort on so many occasions.

As my year comes to a close I would like to wish my successor a fantastic year and finally thank you all for making my year one to remember.

Councillor June Dyer
Mayor of Newhaven 2017-2018

Sophie Lewis - Young Mayor

Thank you to everyone who voted for me to be Newhaven's Young Mayor and gave me the opportunity to represent my youth!

YOUNG MAYORS PROJECT

At the start of my year of Young Mayor I looked into ways of how I could make an app, however, during the designing process I realized making the app would be really expensive and it would be difficult for certain devices to access. I still wanted to find a way to show what's going on in Newhaven and offer a wellbeing page to young adults as growing up these days isn't easy! I did this by making a 'What's on for Children and Young People' section on the town council website but in an app format so information is easy to access. I have also created a Facebook page and Instagram page.



SKYDIVE



On Monday 17th July 2017 Mayor June Dyer and I completed a skydive and threw ourselves out of a plane at 15000 feet, to raise money for charity. My chosen charity for this was Chestnut Tree House Hospice and I set up a just giving page and raised an amount of £353.



Chestnut Tree House Hospice is the children hospice for East and West Sussex, Brighton and Hove and South East Hampshire and cares for 300 children and young adults from 0-19 years of age with progressive life-shortening conditions.

CHESTNUT TREE HOUSE HOSPICE

On Friday 17th November 2017 I had the opportunity to experience having a tour around Chestnut Tree House Hospice and its clear to say it is a really amazing place. All the staff were so friendly and accommodating. They all work so hard and do an excellent job making the hospice as positive as they possibly can.



I would like to thank everyone who supported me through my journey as Young Mayor!

Also a massive thanks to The Mayor June Dyer, I couldn't have been luckier to have had the opportunity to share this experience with such a kind hearted, brave and inspirational person. Whether it's throwing ourselves out of a plane at 15000ft or dressing up as a fairy tale characters for charity I have honestly enjoyed every second of it.

Regeneration & Strategic Development Committee

Chair - Councillor Paul Boswell



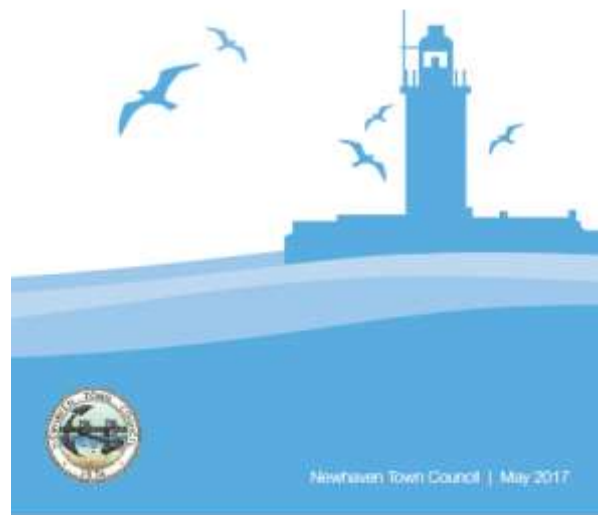
Following another busy year behind the scenes for the town council, I can report that there is substantial progress on the Neighbourhood Plan and that the next stage is for submission of the plan to Lewes District Council to meet the legal requirements of the process and then it will be examined then put before the residents of Newhaven for a referendum on its adoption.

The district heating study is looking into the feasibility of providing heat to homes, shops, offices etc. in the BN9 area. This heat is a handy 'by-product' from the incinerator. Your council has just been awarded £67,000 to look into whether there is a way to use this heat for the good of our residents and businesses.

Several meetings have been held of the Coastal Communities Team. This group has been set up to look into the best way of promoting a sustainable business model for Newhaven as a coastal town. What businesses do we want in the area? How can we attract them, how can we ensure they prosper and remain a worthwhile addition to our town? So far, we have set up a working group to look into a 'Creative Quarter' in the town. We are very fortunate to have lots of talented creative people living and working locally – we would like to encourage them to grow their businesses, we'd love to be able to offer them a fit for purpose premises. As usual, this will ultimately come down to funding. The town council and others are actively discussing how we can push this exciting project forward.



Several meetings have been held of the Coastal Communities Team. This group has been set up to look into the best way of promoting a sustainable business model for Newhaven as a coastal town. What businesses do we want in the area? How can we attract them, how can we ensure they prosper and remain a worthwhile addition to our town? So far, we have set up a working group to look into a 'Creative Quarter' in the town. We are very fortunate to have lots of talented creative people living and working locally – we would like to encourage them to grow their businesses, we'd love to be able to offer them a fit for purpose premises. As usual, this will ultimately come down to funding. The town council and others are actively discussing how we can push this exciting project forward.



The town council and others are actively discussing how we can push this exciting project forward.

The West Beach continues to be something all of us would like to see re-opened to the public. However, I am sorry to report that there seems to have been no progress on this, with the French still refusing access. As a council we won't give up the dialogue with the port and others, trying wherever possible to get them to change their minds.





The Pocket Park project is something I'm very pleased to report has been driving forwards quite nicely. Planning permission has been granted for the erection of a bandstand on Denton Island and the design of the structure is being discussed at present. Funds for this have been won from central government specifically for this project. The rules for the

funding stipulated that if we couldn't get the pocket park built within the time specified, we'd have to return the money. I'm pleased to say we're on schedule and that the bandstand should be in place by the end of the year - watch this space!

An Arts Festival is also being planned for the summer and also, building on the successes of last year's raft race, we're planning on holding a 'regatta' to coincide with this year's race on July 1st.



And finally, we're continuing our good work jointly with the Ouse Valley Cycle Network and are trying to secure further funding to complete the cycle/footpath from here to Lewes via Piddinghoe.

Councillor Paul Boswell, Chair of Regeneration & Strategic Development Committee

Planning & Development Committee

Chair - Councillor Steve Saunders



Our committee is carefully structured to try and cover views from across our area and is tasked with passing on the town's views, as a consultee to the two higher authorities, which make the decisions on the applications that come before us. We have members from all our wards and that have particular expertise that enable us to carefully analyse and review each proposal. We encourage the public to take an active part in the meetings at Meeching Hall and where necessary, arrange for some meetings to be held in larger venues. Our members have to look at each application on merit and make comments based on both their local knowledge and any objection or support received. However, this must be made within the boundaries set by Planning Law.

Our Planning Committee has had a busy year, with several applications coming to our meetings that were both contentious and important.

Our standing orders for the majority of Council meetings, only allows for the public to ask questions at the beginning of a meeting, but in order to enable full engagement and feedback from all interested parties, I often ask the committee for permission for this rule to be suspended. This enables interaction, openness and transparency in our operations.

One such meeting was held at Shakespeare Hall last year and involved the application for a Concrete Plant on Eastside. It drew a large crowd of local residents, whom were given all the time necessary to make their views heard. Their comments were collated with the committee's views and formed a forthright list of



objections by the town. At the time of this report, we are still awaiting a final decision on the application, which will be decided by the County Planning Committee in the next few weeks.



A similarly contentious application for a Tarmac Plant, to be sited on North Quay, attracted a large public interest and again resulted in a strong list of objections being lodged by Newhaven Town Council, on behalf of its residents. Whilst we cited issues over air quality and transport infrastructure, among other concerns, the County Council chose to pass this application. We have subsequently lodged concerns and anger at this decision and are still in dialogue with ESCC over the lack of financial reparation offered to Newhaven.

2017/18 also saw the loss of our beloved Crown Post Office. We fought hard to raise our concerns about the effect of its loss on the Town Centre, but despite letters to the Post Office authorities and the District Council Administration and Planning Committee, the new franchise was approved, which cleared the way for Crown Post Office to close. The strength of local feeling over this decision continues to weigh heavily on many residents and the committee remains frustrated over this situation. But as consultees and not decision makers, the outcome of applications like this and the Tarmac Plant on North Quay are sometimes beyond our efforts in trying to convince those with the ultimate power to decide.

There are a number of important proposals due to come forward in the coming year, including District Council plans for the Town Centre and proposals for the land adjacent to the UTC on the quayside. With the designation of large parts of our town as an Enterprise Zone last year, there is renewed interest in our town. This will mean that the next year can be expected to be another busy one for our Planning Committee.

I hope that our Committee of Councillors have been seen to do all they can over the past year and I would like to personally thank them for their hard work and the public that have engaged and supported us. We have a fantastic team of hard-working Council Officers, without whose knowledge and advice, we could not function. Particular thanks go to our Clerk to the Council, Jacky Main, Head of Strategic Development, Susie Mullins and my Vice Chair, Dr. Tony Bradbury.

Councillor Steve Saunders Chair of the Planning & Development Committee

Environment & Amenities Committee

Chair - Councillor Graham Amy



The Environment & Amenities Committee has had a busy year this year working to improve and enhance the town council's open spaces and buildings as well as the town's street scene.

At Valley Ponds, following talks with consultants, councillors and members of the public, a phased programme of thinning out of reeds has been

agreed in order to improve the habitat and ensure water can flow freely from one pond to another. Signs have been put up to discourage people feeding the ducks with bread and also to deter people from fishing. Special amphibian ladders have been installed in the road gullies to enable the toads en route to the ponds to climb out if they fall into a gully which it is hoped will enable more to survive and breed more successfully. The council is continuing to work closely with ESCC, consultants and ecologists to try to alleviate flooding in the area and increase the biodiversity of the ponds.



The committee is keen to enhance wetland habitats in Newhaven and has been working with top ecologist Barry Kemp regarding habitat opportunities for toads at Riverside Park following the reduction in toad numbers at Valley Ponds. Ancient maps of the area in the past showed that there used to be two large ponds in the northern part of the park and work is in hand to re-instate these and construct an additional pond which will greatly

improve the flora and fauna at the nature reserve.

Dog waste and litter is a perennial problem and one which causes headaches for local residents. To try and address the issue the committee has agreed to provide additional bins in those areas where there are significant problems. The Clerk is to organise for bins to be installed at Gibbon Road and Harbour Heights and another opposite the school in Valley Road.

Last summer saw the installation of new hanging flower baskets on lamp posts in Newhaven High Street and these will soon be going up again for this summer. To further enhance floral displays, the committee is considering the provision of new planters for the upper end of the High Street. The original planters here were made by the late John Adams, a former town councillor and Chair of Newhaven in Bloom and have served the town well but they have suffered vehicle damage in recent years. The council is looking to work with local artists and craftsmen with a view to replacing them in 2019.



The High Street looked lovely this winter too, with the beautiful new bespoke Christmas light scheme installed by the town council in maritime blue and white.

East Sussex County Council announced at very short notice this spring that it was reducing the number of cuts to roadside verges from six to two this summer. The Environment and Amenities Committee felt that it was important for Newhaven to continue to retain and improve its green areas and it has decided to arrange for the verges to continue to be cut six times per year, using a local contractor.



Castle Hill is an area that will be devolved to Newhaven Town Council from 2020 onwards and Newhaven's Castle Hill Group maintains the Local Nature Reserve in conjunction with Lewes District Council. Last year the group were awarded a grant of £7000 from Veolia and the money has gone on a wildlife pond and a soon to be erected information board. The board will be erected on the gun turret wall next to the Coast watch station, and the telescope that Rampion donated to the town. The information board will give details on the various groups of people that have lived on Castle Hill over the last five thousand years. This year the conservationists were awarded their sixth green flag from the Tidy Britain Group, to go with their other awards, the "Queens Award for Voluntary Service", the "Governments Respect Award" and the South East in Bloom's "Best Small Nature Reserve" award. The group constructed the giant poppies up the Fort to commemorate the outbreak of the First World War, and the Environment Committee are currently looking for a site to plant an oak tree kindly donated by the Royal Society of St George

to commemorate the 100th anniversary of the end of the war.

The committee agreed to the purchase of new much needed chairs for the Meeching Hall and it is hoped that work to modernise the building will start this year. The work will include better access for the disabled, improved toilet facilities and a more modern kitchen.

Newhaven now has a working group of Tree Wardens made up of councillors and members of the public with a mandate to look at improving the flora around the town. Over the Easter break the group planted a number of trees along Avis Way and prior to that various spring bulbs have been planted throughout the Newhaven area. The group are looking for green spaces to plant trees, shrubs and flowers and so if there are areas that you think need improving please speak to the Clerk. Anyone interested in joining the group will also be very welcome.

The first phase of the Port Access Road (the road to the east of Halfords) is to be named after a brave Spitfire pilot who shot down a flying bomb near Newhaven during the Second World War. Unfortunately, the plane was caught in the blast, Flying Officer McKinlay managed to turn the plane to avoid the town, but the damaged aircraft crashed near to the site of the new road. The Town Council have submitted their request to Lewes District to recognise the war hero.

Councillor Graham Amy Chair of Environment & Amenities Committee

Promotion, Partnership & Finance Committee

Chair - Councillor June Dyer



The Partnership, Promotion and Finance Committee works to promote the town and communicate effectively with local people and partner organisations as well as overseeing the Council's finances.

The town council's new website went live in June 2017. The new site is mobile friendly and looks great on a wide variety of devices. There is a colourful and informative What's On diary, which enables you to see everything that is going on in the town from art classes to yoga or from Jitterbugs for toddlers to Sunday lunch clubs for senior citizens. The diary automatically opens to show you what is happening today and you can then scroll forwards or backwards to see what's planned for the forthcoming weeks, or what happened last month as well as search for particular events. Don't let anyone ever tell you again that nothing happens in Newhaven!

An important part of the work of the committee is the giving of grants to local events organisers and voluntary organisations. This year the committee gave grants to support events like the Hillcrest Christmas Festive Fun event, Denton Community Challenge and the Diep~Haven festival as well as to provide summer holiday activities for children and young people and to support local youth clubs and the Youth to Youth online counselling service. A wide variety of local voluntary organisations received grants from the

committee, such as the Friends of Riverside Park, Newhaven Historical Society and the Hillcrest Cinema. Newhaven has a vibrant and active voluntary sector and the town council is delighted to be able to support it in this way.

The committee has continued to subsidise local bus services during 2017-18, working in partnership with Compass Buses, CTLA and East Sussex County Council to enhance Saturday services within the town. During January 2018 a survey was carried out by the committee to see whether this was the best use of the subsidy. One of the questions asked of travellers was what they thought of the town council providing a new Sunday service. As a result of the survey, the committee has agreed for a trial for one year of a brand new Sunday and Bank Holiday bus service around the town for 2018-19. The new service runs every 90 minutes and goes to Valley Estate, Denton, South Highton and the area of the Town west of the river and south of the A259.



The Best of Newhaven Photographic Competition took place again this year. The competition proved to be very popular and the town council received hundreds of photographs by the closing date. There were ten categories and winners photographs from each category provided artwork for new banners along the West Quay.



It was a wonderful end to the committee's year to recognise the hard work of some of Newhaven's amazing unsung heroes at the Newhaven Community Awards.



June Dyer Chair of Promotion, Partnership and Finance Committee

The Role of Newhaven Town Council

There are three tiers of local government with areas of responsibility in Newhaven – East Sussex County Council, Lewes District council and Newhaven Town Council.

East Sussex County Council's responsibilities include:

- ◆ Adult Social Care, working in partnership with East Sussex Downs & Weald PCT and others, to assess the needs of and commission services for older people and those with disabilities, either in their own homes or in residential placements;
- ◆ Waste Disposal, such as by landfill or incineration
- ◆ Children's Services, leading the Children's Trust arrangements, supporting school improvement, commissioning services for children and families through Children's Centres and otherwise, and managing fostering and adoption;
- ◆ Transport and Environment, including road safety; the maintenance of footways, roads and bridges, and street lighting; support for public transport; rights of way and access to the countryside; and protection of the Downs and Heritage Coast;
- ◆ A range of other services, including Libraries, Archives and Records Management, Trading Standards, Adult Community Learning, and the Registration Service.

Lewes District Council's responsibilities include:

- ◆ Housing
- ◆ Deciding planning applications
- ◆ Rubbish collection from premises in the town; provision of recycling facilities
- ◆ Street cleansing
- ◆ Environmental health
- ◆ Provision of leisure and sports facilities, such as the Seahaven Pool, recreation grounds
- ◆ Collection of Council Tax on behalf of all three tiers of local government
- ◆ Licensing of taxis

Newhaven Town Council is the equivalent of a village parish council. It receives annually a small percentage of the money raised by Council Tax, known as "the Precept." This money can be spent on the provision of various things that are of particular benefit to the local community and which the Town Council feel are not adequately provided by the other two tiers.

Eighteen local people serve as Councillors on the Town Council. They are all volunteers and receive no pay for the work they do on behalf of the town. Elections are held every four years.

During 2017-18 the Town Council adopted a new committee structure with four main committees - Promotion, Partnership and Finance, Regeneration and Strategic Development, Environment and Amenities and Planning and Development. All meetings of the Council are open to the public and there is a short period at the beginning of each meeting put aside for questions from the public and for the receipt of petitions.

An important part of the role of the Town Council is to represent the views of the town in response to various public consultations.

On a regular basis our Planning Applications Committee meets to look at planning applications received by the Planning Authority and to pass on to them our comments. The Town Council always try to represent the views put forward by local people in this regard, although sometimes this can prove difficult when an application is controversial and has both vocal support and opposition amongst local residents. Nevertheless, members of the Planning Applications Committee take a vigilant approach in representing the local viewpoint, and encourage objectors/supporters of planning applications to attend meetings and put forward their views. When an application is of particular public interest a special public meeting may be held.

At the present time, Newhaven Town Council provides the following for the local community:

- ◆ The Town Council **offices** in Fort Road act as an information point for local residents. The offices were the subject of a major refurbishment in 2003-4 and are people friendly, with easy public access from street level. Internally there is a lift for the less agile or parents with buggies and the interior is light, modern and convenient. Current planning applications can now be viewed on line during normal office opening hours. The building also has large reception area for viewing materials and a large private meeting room. Leaflets and posters are displayed concerning local events, places of interest and other items of general interest. The meeting room is modern and well equipped and is in regular use in hosting meetings. The offices are owned by the Town Council.
- ◆ Four **social centres** are owned, maintained and run by the Town Council. They are available for hire by local organisations and individuals. They are Denton Social Centre, East Side Social Centre, Lewes Road Hut and Meeching Hall.
- ◆ Some of the town's **recreation grounds** are maintained by the Town Council. These are the Denton Recreation Ground and Children's Play Area, the Valley Road Play Area, and the Lewes Road Recreation Ground and Children's Play Area. Other local recreation grounds and play areas are the responsibility of Lewes District Council.
- ◆ Three **amenity areas** in the town are maintained by the Town Council. The Bay View Amenity Area in Bay View Road is owned by the Town Council and maintained as a grassed area with public seating together with some play equipment for small children. The Valley Ponds area is owned and looked after by the Town Council as a wildlife conservation area and amenity area for local residents. The strip of land known as the Rose Walk Amenity area (behind Harbour Primary and Nursery School, linking Church Hill and Rose Walk) is owned by East Sussex County Council and maintained as a grassed area by the Town Council.
- ◆ The town's **war memorials** are looked after by the Town Council. All three memorials – the Canadian Memorial, the Mercantile Marine Memorial (also known as the Transport Memorial) and the town's War Memorial – now stand together in the Memorial Gardens in South Way. Each year in August, the Town Council hosts a commemoration service at the Canadian Memorial on the anniversary of the Dieppe Raid in 1942. The Town Council also works in partnership with the Royal British Legion to organise the annual service of remembrance during November
- ◆ **Newhaven Cemetery** is owned by the Town Council, which acts as the local burial authority. The Cemetery includes burial plots, a garden of remembrance for ashes interments, and a chapel which is used for some funerals.
- ◆ There are a small number of **allotments** at Newhaven Cemetery, which are let to local residents for a nominal annual fee. The allotments at East Side are owned and controlled by Lewes District Council.

- ◆ The Town Council owns and funds the **CCTV cameras** in the town centre, which are operated and maintained by Sussex Police.
- ◆ The **Christmas Lights and Christmas trees** in the town centre are funded and managed by the Town Council. A number of local businesses allow the Town Council use of their electricity supply for this purpose. The bulbs are LED energy saving bulbs.
- ◆ The **floral boat** at the junction of Bridge Street and South Way is owned and maintained by the Town Council together with the floral displays in the High Street. The Town Council has also planted bulbs in grass verges in various locations in recent years.
- ◆ A **community bus service** operating on a door to door dial-a-ride basis started on 1st April 2009, funded by the Town Council and operated by Community Transport for the Lewes Area (CTLA). The dial-a-ride service now operates across the coastal towns from Telscombe to Seaford. CTLA also operates a free non-emergency service to help local people to and from their homes to their GP Practice and to Lewes Victoria Hospital.
- ◆ Some of the **public seats** in the town are owned and maintained by the Town Council.
- ◆ There are 9 Town Council **noticeboards** around the town which are used for the display of Town Council minutes and agendas and a list of Town Councillors as well as for information on local events.

The Town Council is also consulted on wider matters, such as the Lewes District Sustainable Community Strategy and the Local Development Framework plan.

The Town Council is represented on the following outside bodies:

- Access in Seaford and Newhaven Committee
- Age Concern Day Club
- Citizens Advice Bureau
- Community Rail Partnership
- Community Transport for the Lewes Area (CTLA)
- East Sussex Association of Local Councils
- Egrets Way Committee
- Friends of Riverside Park
- Healthy Newhaven
- Heat Network Board
- Lewes District Association of Local Councils
- Lewes District Foyer
- Meridian Mature Citizens Forum
- Newhaven Chamber of Commerce
- Parishes of the Lower Ouse (POLO)
- Uckfield Railway Parishes committee

Newhaven Town Council Structure 2017-18

Town Council Members

Denton Ward

| | |
|----------------|---|
| Simon Barnes | 10 St Leonards Close, Denton |
| Diane Hall | 7 Fairholme Road, Newhaven |
| Charlie Carr | 73 Iveagh Crescent, South Heighton |
| Angela Simmons | Cedars House, 1 Heighton Road, Newhaven |
| Dave Twaits | 18 Thompson Road, Denton |

Meeching Ward

| | |
|-----------------------|---|
| Graham Amy | 71 Court Farm Road, Newhaven (Chair of Environment & Amenities Committee) |
| June Dyer | 44 Meeching Rise, Newhaven (Mayor) |
| Pat Clarke | Hornblow, The Highway, Newhaven |
| Marlene Amy | 71 Court Farm Road, Newhaven |
| Paul Boswell | Meeching Estate Agents, 43 High Street, Newhaven (Deputy Mayor & Chair of Regeneration & Strategic Development Committee) |
| Darren Grover | c/o Town Council Offices (Chair of Planning & Development & Personnel Committees) |
| Donna Martinez-Claras | c/o Town Council Offices, Newhaven |

Valley Ward

| | |
|----------------------|---|
| Tony Bradbury | 4 Rothwell Court, Newhaven (Chair of Audit Committee) |
| Keith Corbett | 7 Lee Way, Newhaven |
| Steve Saunders | 25 Southdown Road, Newhaven (Chair of planning & Development Committee) |
| Julie Carr | 73 Iveagh Crescent, South Heighton |
| Christoph von Kurthy | 15 Newfield Road, Newhaven |
| Alex Wolfson | 41 Lewes Road, Newhaven |

Staff

| | |
|----------------------------------|---------------|
| Clerk to the Council | Jacky Main |
| Responsible Finance Officer | Ruth Durrant |
| Head of Strategic Development | Susie Mullins |
| Administration & Finance Officer | Jill Marshall |
| Assistant to the Clerk | Nicky Still |
| Amenities Officer | Kevin Lewry |

Financial Summary 2017-18

FINANCIAL SUMMARY

The Town Council's full accounts for the year 2017/18 will be available later in the year for public inspection.

Income

The Town Council's budget is comprised of the amount paid by residents of the town (via the Council Tax) and the amount raised by income from rentals, lettings, bank interest and other fees and charges.

2017/18

| | | |
|-----------------------|----------|-------------------|
| Precept (Council Tax) | £ | 495,000.00 |
| LDC Grant | £ | 34,872.00 |
| Income (budgeted) | £ | 93,622.00 |
| | £ | 623,494.00 |

Expenditure

The Town Council's expenditure is controlled by a budgeting and monitoring process which categorises expenditure into separate headings.

For the year 2017/18 the budgeted figures were

| | | |
|--|---|--------------------|
| Administration/Office | £ | 102,615.00 |
| Staff and Training | £ | 173,836.00 |
| Building and Grounds Maintenance | £ | 231,543.00 |
| Community Services/Engagement & Promotion/Partnership/Support and Services (CCTV Cameras, Christmas lights, grants, play areas, Citizens Advice Bureau, School Holiday Activities) | £ | 115,500.00 |
| | | £623,494.00 |

The Town Council also has an Earmarked Reserves Budget. This is used for projects for which it may be necessary to accumulate funding over a number of years or for special one-off funding demands.

During the year 2017/18, the following expenditure has been made from the Earmarked Reserves:

| | | |
|------------|---|--------|
| Devolution | £ | 692.00 |
|------------|---|--------|

During the year 2017/18, the following grants were awarded by the Town Council:

| | | |
|-------------------------------|---|--------|
| Age UK East Sussex | £ | 296.00 |
| CTLA Community Transport | £ | 300.00 |
| Denton Community Challenge | £ | 500.00 |
| Denton Women's Fellowship | £ | 300.00 |
| Dragoon Explorer Scouts | £ | 182.00 |
| Earthquake Drummers | £ | 291.95 |
| Friends of Riverside Park | £ | 500.00 |
| Guesthouse Storytellers | £ | 150.00 |
| Hillcrest Cinema | £ | 200.00 |
| Meeching Amateur Dramatics | £ | 250.00 |
| Newhaven Football Club | £ | 500.00 |
| Newhaven Historical Society | £ | 600.00 |
| Newhaven Tennis Club | £ | 150.00 |
| Newhaven Young Peoples Forum | £ | 215.38 |
| Nippers | £ | 200.00 |
| Our Newhaven | £ | 75.00 |
| Ouse Valley Cycle Network | £ | 300.00 |
| Rotary Club of Newhaven | £ | 200.00 |
| Southcoast ABC | £ | 281.94 |
| St Leonards Church Lunch Club | £ | 228.46 |

Note:

The accounts of Newhaven Town Council are audited each year in compliance with the Audit Commission Act 1993 - Accounts and Audit Regulations 2003 (SI 2003/553).

The accounts for the year 2016/17 have been duly audited and certified by the external auditor.