



ENVIRONMENT AND AMENITIES COMMITTEE

Minutes of a Meeting of the Environment and Amenities Committee held at Meeching Hall, Fort Road, Newhaven on **Tuesday 12th March 2025 at 7:15pm**

PRESENT: Councillors Lesley Boniface (Chair)
Graham Amy
Krissy Taylor
Jan Woodling
Corina Watts

ALSO ATTENDING: Ken Dry, Town Clerk
Maxine Fifield, Deputy Town Clerk
Alison Campbell RFO

EA30/24 The Chair stated that this meeting will be recorded and then made publicly available on the Newhaven Town Council Website for 28 days, followed by its removal and deletion.

EA31/24 **APOLOGIES FOR ABSENCE**

Cllr Kim Bishop

EA32/24 **DECLARATIONS OF INTEREST – DISCLOSURE BY COUNCILLORS OF PERSONAL INTERESTS IN MATTERS ON THE AGENDA, AND WHETHER THE COUNCILLOR REGARDS THEIR INTEREST AS PREJUDICIAL UNDER THE TERMS OF THE CODE OF CONDUCT.**

There were none.

EA33/24 **TO CONSIDER WHETHER THE MINUTES OF THE MEETING OF THE ENVIRONMENT & AMENITIES COMMITTEE HELD ON TUESDAY 19TH DECEMBER 2023 ARE AN ACCURATE RECORD OF THE MEETING.**

The Minutes of the Meeting held on Tuesday 19th December 2023 were considered for accuracy.

RESOLVED:

That these minutes be signed by the Chair as an accurate record of the proceedings.

EA34/24 **PETITIONS/PUBLIC QUESTION**

There were none.

EA35/24 **TO CONSIDER AND AUTHORISE A PROGRAMME OF COPPICE WORK TO WOODLAND BEHIND NEWHAVEN CEMETERY, NORE DOWN COTTAGE, LEWES ROAD, SUSSEX BN9 9AD – REPORT BY THE TOWN CLERK.**

The Town Clerk summarised his report and following discussion, it was,

RESOLVED,

That the committee recommends these works (£9970 Ex VAT) to Full Council for approval as required by the councils Financial Regulations.

EA36/24 **TO CONSIDER AND AUTHORISE THE INSTALLATION OF AN EV CHARGING POINT AT THE COUNCIL OFFICES. – REPORT BY THE TOWN CLERK & RFO.**

Officers summarised their report and following discussion, it was,

RESOLVED,

That,

1. J. Kirby be appointed to undertake these works for **£2155 Ex VAT**, and
2. An application for an OVEZ grant be made to mitigate this cost further.

EA37/24 **TO CONSIDER AND AUTHORISE A RANGE OF REMEDIAL ELECTRICAL SAFETY WORKS TO COUNCIL OWNED SOCIAL HALLS – REPORT BY THE DEPUTY TOWN CLERK.**

The Deputy Town clerk summarised their report and following discussion, it was,

PROPOSED by Cllr Watts that J Kirby be approached for a revised quotation. If not achieved, GM Monk be instructed to carry out these works for the cost of £2079.40 Ex VAT, and that this work be financed from the relevant Cost Centre and Ledger Code (4015 Repairs & Maintenance) for each premises.

SECONDED by Cllr Taylor, following which it was unanimously,

RESOLVED

That,

- A. That J Kirby be approached for a revised quotation. If not achieved, GM Monk be instructed to carry out these works for the cost of **£2079.40 Ex VAT**, and
- B. That this work be financed from the relevant Cost Centre and Ledger Code (4015 Repairs & Maintenance) for each premises.

EA38/24 **BUDGET REPORTS TO 29TH FEBRUARY 2024.**

Noted.

There being no further business, the Meeting closed at 19:32Hrs.

Date: **Chairman**



NEWHAVEN TOWN COUNCIL

Ken Dry
Town Clerk

TOWN COUNCIL OFFICES
18 FORT ROAD
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EAST SUSSEX
BN9 9QE

Tel: (01273) 516100
Email: admin@newhaventowncouncil.gov.uk

To: Environment & Amenities Committee **Agenda Item 6.**

Date: 28th May 2024

Report Contact: Town Clerk

Subject: **Relocation of existing Flag Poles at Memorial Green**

1. The purpose of this report is to request authorisation to undertake the re-location of flag poles already in situ at Memorial Green within the same curtilage.
2. Members will be aware that the existing 4 flag poles are located adjacent to each war memorial at Memorial Green for the purposes of the national flags of the respective nations linked to the Dieppe Raid and both 1st and 2nd World Wars.
3. Since their original installation, the adjacent tree canopies have continued to grow (even with maintenance/reduction) which is beginning not only to affect the visual impact of each but the actual 'flight' of each flag. (picture 1 Below). They are also becoming more affected by tree root growth/heave.



Picture 1.

4. In consultation with the Amenities & Caretaker officer it is proposed that all 4 of the flagpoles be re-located to the curved northeastern grassed boundary of Memorial Green immediately adjacent to the start of Bridge Street. (Picture 2 overleaf)

5. The latter will result in each flagpole being unaffected by continued tree growth, create or more visually appealing view of Memorial Green from both Bridge Street and the ring-road and simultaneously make this location a more notable feature for passing traffic.



Picture 2.

6. Officers are of the opinion that at the very least new ground fixing points will be required for each pole and possibly even new flag poles. The unit cost of a new flagpole to the same height and fittings is circa £380 each excluding delivery and VAT.
7. It is considered likely that formal Planning Permission will be required prior to these works.
8. NTC is the freehold owner of Memorial Green.

Recommendation:

That the Committee authorises these works on receipt of all appropriate permissions and where possible prior to the Dieppe Raid Commemoration.



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To: Environment & Amenities Committee **Agenda Item 7.**

Date: 28th May 2024

Report Contact: Town Clerk

Subject: **Bay Vue Playground Re-surfacing**

1. The purpose of this report is to request authorisation to commission the wet pour resurfacing at Bay Vue Playground.
2. The current modular matting safety surfacing (large 'rubber' tiles) has become defective due largely to subsidence but exacerbated by ongoing criminal damage/vandalism.
3. Anecdotal historical evidence indicates that this site accommodated several large 'Anderson Shelters' which were backfilled (hard core) following the 2nd World War and topped off by general soil. Subsequently, significant subsidence occurred due to settlement of this material over a short period of time and a further phase of topping up and extensive mechanical ground compaction took place.
4. Despite this there is still a small amount of ongoing subsidence which is indicated by the existing safety surface tiles moving apart horizontally as well as lifting or dropping in places, presenting increasing 'trip hazards' for visitors of all ages.
5. Quotations for these remedial works have been secured from two company/contractors the council has used previously for this type of work.
6. **D. Burtenshaw has quoted £2200** for replacing affected areas with similar tiles and also refixing those tiles that are loose.
7. **COSMO have quoted £4890** though for a complete 'wet-pour' resurfacing of the site. From previous experience the 'wet pour' methodology has proven the best at our other playground locations in terms of longevity, aesthetics and ultimately that of safety, and given the ongoing (though minor) flexing of the underlying ground surface would appear to be the best methodology.
8. Cosmo have also quoted an additional **£380** for a wet-pour patch beneath the swings at Lewes Road Recreation Ground playground where a large deflection in the ground surface has been created through ongoing use. This has been a proven long lasting solution used at Denton Rec., playground in similar circumstances.

9. In a financial context the council has a limited budget for its Play Areas (301.4230 - £7000 for the year) and officers believe this budget should be retained, as intended, for ad-hoc minor repairs and replacement of playground equipment.
10. With the above in mind, officers suggest that this work should be expended from its Amenity Areas budget (301.4235 - £19,000 for the year) and that the 'wet-pour' methodology be used.

Recommendation:

That the Committee authorises that COSMO be commissioned for their 'wet-pour' methodology both at Bay Vue and Lewes Rd., Rec., play areas at a total cost of **£5270+VAT** (£4890 at Bay Vue and £380 at Lewes Rd. Rec.,)



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To: Environment & Amenities Committee **Agenda Item 8.**

Date: 28th May 2024

Report Contact: Town Clerk

Subject: **Ecological Consultants – Valley Ponds and Meeching Down**

1. The purpose of this report is to request authorisation to commission an Ecological Consultant to undertake initial species surveys at Valley Ponds and Meeching Hall and develop a 5 year basic maintenance plan for each.
2. Members will be aware that Valley Ponds has long been in the freehold ownership of the council and has an existing 5 year Conservation Management Plan which 'expires' at the end of this year. Additionally, Meeching Down was devolved to the council in 2022/23 from LDC ownership and therefore it is necessary that the same is developed for this site going forward.
3. Quotations for this work were requested from the following three consultants;

David Archer Associates	£3230+VAT
Barry Kemp	Declined to Quote
Diversity	£9845+VAT
4. Officers did anticipate a more competitive quotation from Diversity as they are currently the Ecological Consultant for the Eastside Rec/Allotments Project. Their quotation did not include development of a 5 year Conservation Management Plan for either site.
5. Barry Kemp has completed ecological work for the council previously, however he now lives in Wales and considered that the travelling distances involved would make any quote uncompetitive.
6. Despite the latter, Barry Kemp recommended David Archer Associates, (Halland, East Sussex.) to the council whom he has worked with on other similar projects and have an excellent level of experience.

Recommendation:

That the Committee authorises the Town Clerk to commission David Archer Associates to undertake initial species surveys at Valley Ponds and Meeching Hall and develop a 5 year Conservation Management Plan for each at a cost of **£3230+VAT**.



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Town Clerk

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To: Environment & Amenities Committee **Agenda Item 9.**

Date: 28th May 2024

Report Contact: Town Clerk

Subject: **Council Allotments – Policy/Practice Approach**

1. This a covering report to initiate discussion and potential decisions resultant of the same regarding the council's operation of its current allotment sites.
2. Members will already be aware that the council provides two sites for its allotments, Newhaven Cemetery and Eastside, and that the latter is currently being renovated and increased from x7 10 Rod¹ to 14 x5 Rod individual gardens.
3. A 5 Rod plot provides 125m² of ground for cultivation with a 10 Rod plot providing double that, approximately the size of a doubles Tennis Court.

Background

4. Demand for allotments has fluctuated over the last 75 years surging at key points in history such as the 2nd and 1st World Wars, during the 1970's and more recently during the COVID Pandemic.
5. What has become noticeable in the current era, is that the number of people that are physically strong enough and with sufficient time and resources to actively cultivate a 10 Rod plot is diminishing, and this is evidenced by increasing requests by existing tenants of 10 Rod plots for a reduction in their plot size (normally halved to 5 Rods).
6. At present, the vacancy rate at our Newhaven Cemetery site is very low (approximately 2-3 plots becoming vacant in an 18-24months period) and is lower still at East Side. Like elsewhere in the country, waiting times and lists are long, with some people, particularly in London Boroughs having to wait decades.
7. With this in mind, it has been our custom and practice (since 2021) to halve any 10 Rod allotment that becomes vacant (unless specifically requested to the contrary by the incoming tenant) to increase the rate of availability in the medium term.
8. Additionally, finding new and suitable land space for allotment provision in this part of the country is also very challenging, given the pressure for new housing needs and our proximity to the South Downs National Park.
9. The waiting lists for both sets of allotments were closed in 2021.

¹ A Rod is defined as a 16.5 feet length (5.0292m). A square Rod is approx..25.29m²
[https://en.wikipedia.org/wiki/Rod_\(unit\)](https://en.wikipedia.org/wiki/Rod_(unit)) and <https://www.yeovilhistory.info/land-areas.htm> 21/5/2024

Current Position.

10. At the Newhaven Cemetery Allotments, we currently have a total of 56 plots (52 x 5 Rod and 4x 10 Rod) and within this total there are currently 4 vacant 5 Rod plots to be renovated and allocated to waiting list individuals.
11. The waiting list for Newhaven Cemetery Allotments totals 56 people going back to 2003. Of these, 32 are recorded as Newhaven Residents and 24 non-residents.
12. The waiting list for Eastside allotment gardens is currently 59 people going back to circa November 2006². Of these people 50 are recorded as Newhaven residents and 9 as non-residents.
13. At the Eastside allotments, from June 2024 there will be x14 vacant 5 Rod allotment gardens available and the first 5 of these will be offered to those tenants who held tenancies prior to the project start. The remaining 9 will offered to the first nine on the existing waiting list.

For Consideration/Discussion.

14. With the above information at hand, members are requested to read the rules and general conditions included within the current Tenancy Agreement (Appendix 1) and consider the following aspects and any others that come to mind;
 - Should NTC actively 'enforce' return of an allotment when a person moves to reside outside the Town boundaries (even if it is to South Heighton Parish)?
 - Should NTC charge for water (proportional share of annual invoice costs) supplied to its allotments? Similarly for commercial waste collections?
 - Should structures on allotment gardens be limited to a standard size shed (normally 6x4 feet) and/or a similar sized glasshouse(?) No decking or outdoor BBQ burner structures.
 - Those people on current Cemetery and Eastside allotments waiting lists must only be Newhaven residents and should not have their names/addresses on both waiting lists.
 - Should the council explicitly state that pesticides and weedkiller must not be used by tenants on their allotment garden.

Recommendations:

That the committee;

1. Instructs the Town Clerk as to any changes it wishes to see within the current Tenancy Agreement for current and future allotment holders, and
2. That a specific Policy is developed in parallel to this.

² Prior to the entire site being devolved to the Town Council in 2021/22

9. Report - Council Allotments – Policy/Practice Approach: Appendix 1

NEWHAVEN TOWN COUNCIL

Allotments at the Rear of Newhaven Cemetery Lewes Road, Newhaven

TENANCY AGREEMENT

AGREEMENT made between Newhaven Town Council (the Council) of the one part and the person specified in the Schedule hereto (the Tenant) of the other part whereby the Council agrees to let and the Tenant agrees to hire on a year to year basis the allotment described in and at the rent set out in The Schedule below (subject to the exceptions and reservations contained in the lease (if any) under which the Council holds the land).

All tenancies commence, or are renewable, on the First day of January in each year.

The Council will review and determine the annual rental payable by the First day of October in each year and the Tenant will then be notified of any increase relating to the tenancy.

The tenancy is subject to the rules and general conditions printed on the back hereof and any amendments which may be made from time to time by the Council and to the Allotments Act 1908 to 1950.

THE SCHEDULE

1. Name of tenant:
2. Address of tenant:

.....

Please provide your Email address:

Phone Number:

.....

3. Tenancy Year: 1 January to 31 December 2024
4. Plot Number:
5. Size of Plot: As seen, but approximately 5 rod plot
6. Rent Payable: £26.00

SIGNED for the Tenant:

.....

SIGNED for the Council:

.....

Date:

Town Clerk
Town Council Offices 18 Fort Road
Newhaven East Sussex BN9 9QE

RULES AND GENERAL CONDITIONS

1. The purpose of an allotment is for the tenant to grow fruit, vegetables and/or flowers for their personal use or the personal use of members of their family or friends only.
2. The boundaries of each allotment are as seen on taking the allotment up. The town council does not guarantee that any allotment is the same size as other allotments on the same site and does not specify measurements.
3. We have a long waiting list for allotments. For this reason, allotments will normally only be let to persons resident within the parish of Newhaven. If a tenant moves out of the parish, the town council may require the tenant to give up the allotment so that it can be given to a resident on the waiting list.
4. For the same reason, the town council will not normally allow one person or a couple or family living at the same address to be tenants of more than one plot.
5. On first taking over an allotment plot the tenant must accomplish a state of reasonable cultivation, as determined by the town council, within 3 months of commencement of the tenancy. The plot must be made tidy and free from rubbish. Action must be taken to control weeds.
6. Thereafter, the tenant must continue to keep the allotment in a reasonable state of cultivation, tidy, free from rubbish and continue to control weeds.
7. The town council will undertake inspections during the growing season to ensure that conditions 5 and 6 are being adhered to. The town council reserves the right for its officers to enter any allotment plot.
8. Tenants must not cause any nuisance or annoyance to the occupier of any other allotment or obstruct any path set out by the town council for the use of the occupiers of the allotment plots.
9. Tenants are not allowed to sublet or give away allotment plots, or any part of their plots to another person.
10. Tenants wishing to erect a shed or similar structure may only do so with the permission of the town council. All such structures must be kept in good condition. Tenants may be held personally liable for any injury claims arising from an accident, or incident, connected with their allotment. This is especially relevant to dangerous, unstable sheds/buildings, sharp edging to metal fencing and barbed wire, none of which are appropriate for this location.
11. Tenants may only cut or prune trees on the site with the prior consent of the town council.
12. Newhaven Town Council does not allow the keeping of animals or livestock on allotments.
13. Tenants should normally gain vehicular access to the allotments via the back entrance to the Cemetery, which is adjacent to Bush Road. Please do not enter through the main Cemetery gates when funerals are taking place. The allotment site can be accessed at any time within normal Cemetery gate opening/closing times. There is a parking area for allotment holders' adjacent to the site – please do not park on the internal roads or grassed areas of the Cemetery.
14. Tenants must have regard to the sensitive location of the allotment site within a Cemetery and maintain all due care and respect, especially when funerals are taking place. Dogs and children must be kept under control. Children must not be allowed to play on graves and dogs must not be allowed to foul graves or any other part of the cemetery or allotments.
15. Bonfires on allotment plots must be sited so as not to cause a nuisance to other allotment holders or cause any damage to their crops. They must not be lit during a funeral – please check with the town council office to ensure one will not be taking place when you intend to have a bonfire. Tenants should ensure the bonfire is safely out before leaving the site.
16. The spoil pile adjacent to the entrance to the allotments is for use by the town council's grounds maintenance contractors when digging graves only – allotment tenants must not add rubbish to it. The town council will provide a skip for the use of allotment tenants from time to time – please check with the town council office to find out when the next skip will be provided.

TERMINATION OF TENANCY

17. The tenant may terminate their tenancy by giving the town council 28 days' notice in writing expiring on or before 31st December of any year.
18. The Council may terminate the tenancy by giving 12 months' notice in writing expiring on 31st December of any year.
19. Allotment tenants are at risk of their tenancy being terminated if they do not observe the rules listed above.
20. The town council may terminate a tenancy by giving 28 days' notice in writing if:
 - The rent is in arrears for more than 40 days or
 - The tenant is in breach of the rules governing this tenancy

SERVICE OF NOTICE

Any notice may be served on a tenant either personally or by leaving it at his last known address or by ordinary post addressed to him there, or by fixing the same in some conspicuous manner on the allotment plot.

Detailed Income & Expenditure by Budget Heading 21/05/2024

Month No: 2

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Environment & Amenities								
150 Cemetery-Building & Grounds								
1152 Excl Right of Burial Full Grav	16,395	3,279	15,000	11,721			21.9%	
1153 Excl Right of Burial Ashes Plo	1,415	283	4,000	3,717			7.1%	
1154 Burial Single Depth	18,810	1,980	18,000	16,020			11.0%	
1155 Burial Double Depth	3,852	1,284	13,400	12,116			9.6%	
1156 Burial Triple Depth	3,450	0	1,674	1,674			0.0%	
1157 Burial/Scattering of Ashes	5,130	1,995	7,880	5,885			25.3%	
1158 Memorial Permits	8,511	1,908	8,695	6,787			21.9%	
Cemetery-Building & Grounds :- Income	57,563	10,729	68,649	57,920			15.6%	0
4012 Business Rates	0	4,034	4,000	(34)		(34)	100.9%	
4014 Utilities, Elec/Water/Sew/Fire	60	0	1,058	1,058		1,058	0.0%	
4015 Repairs and Maintenance	5,865	34	5,000	4,966		4,966	0.7%	
4016 Grounds Maintenance	92,131	15,722	123,809	108,087		108,087	12.7%	
4150 Consumables	1	0	0	0		0	0.0%	
Cemetery-Building & Grounds :- Indirect Expenditure	98,058	19,791	133,867	114,076	0	114,076	14.8%	0
Net Income over Expenditure	(40,495)	(9,062)	(65,218)	(56,156)				
201 Denton Social Centre								
1010 Hall Hire Charges	15,737	2,588	11,640	9,052			22.2%	
Denton Social Centre :- Income	15,737	2,588	11,640	9,052			22.2%	0
4012 Business Rates	0	2,470	3,227	757		757	76.5%	
4014 Utilities, Elec/Water/Sew/Fire	2,573	991	2,877	1,886		1,886	34.4%	
4015 Repairs and Maintenance	7,893	2,509	3,174	665		665	79.0%	
4150 Consumables	125	0	260	260		260	0.0%	
Denton Social Centre :- Indirect Expenditure	10,590	5,970	9,538	3,568	0	3,568	62.6%	0
Net Income over Expenditure	5,147	(3,381)	2,102	5,483				
6000 plus Transfer from EMR	3,369	0						
Movement to/(from) Gen Reserve	8,515	(3,381)						
202 East Side Social Centre								
1010 Hall Hire Charges	9,759	2,267	9,442	7,175			24.0%	
East Side Social Centre :- Income	9,759	2,267	9,442	7,175			24.0%	0
4012 Business Rates	0	1,248	1,407	160		160	88.7%	
4014 Utilities, Elec/Water/Sew/Fire	4,177	1,004	2,893	1,889		1,889	34.7%	

Detailed Income & Expenditure by Budget Heading 21/05/2024

Month No: 2

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4015 Repairs and Maintenance	3,085	2,129	1,900	(229)		(229)	112.1%	
East Side Social Centre :- Indirect Expenditure	7,262	4,381	6,200	1,819	0	1,819	70.7%	0
Net Income over Expenditure	2,497	(2,113)	3,242	5,355				
203 Lewes Road Social Centre								
1010 Hall Hire Charges	3,851	1,113	2,600	1,487			42.8%	
Lewes Road Social Centre :- Income	3,851	1,113	2,600	1,487			42.8%	0
4012 Business Rates	0	873	1,089	216		216	80.2%	
4014 Utilities, Elec/Water/Sew/Fire	2,570	1,200	4,160	2,960		2,960	28.8%	
4015 Repairs and Maintenance	4,956	909	1,850	941		941	49.1%	
4150 Consumables	0	0	260	260		260	0.0%	
Lewes Road Social Centre :- Indirect Expenditure	7,526	2,981	7,359	4,378	0	4,378	40.5%	0
Net Income over Expenditure	(3,675)	(1,868)	(4,759)	(2,891)				
204 Meeching Hall								
1010 Hall Hire Charges	11,661	1,919	9,418	7,499			20.4%	
Meeching Hall :- Income	11,661	1,919	9,418	7,499			20.4%	0
4012 Business Rates	0	2,046	2,433	387		387	84.1%	
4014 Utilities, Elec/Water/Sew/Fire	13,403	1,999	8,751	6,752		6,752	22.8%	
4015 Repairs and Maintenance	8,583	1,332	4,000	2,668		2,668	33.3%	
4021 Communications	204	0	750	750		750	0.0%	
4150 Consumables	4	0	260	260		260	0.0%	
Meeching Hall :- Indirect Expenditure	22,194	5,377	16,194	10,817	0	10,817	33.2%	0
Net Income over Expenditure	(10,533)	(3,458)	(6,776)	(3,318)				
301 Community Services								
1151 Memorial Slat on Bench	1,041	(254)	2,300	2,554			(11.1%)	
1160 Allotment Income Cemetery	1,547	0	1,638	1,638			0.0%	
1175 Grass Verge Income	2,454	0	3,200	3,200			0.0%	
1178 Misc Income	915	0	0	0			0.0%	
Community Services :- Income	5,957	(254)	7,138	7,392			(3.6%)	0
4014 Utilities, Elec/Water/Sew/Fire	267	379	0	(379)		(379)	0.0%	
4200 CCTV Maintenance/Operating	15,441	0	5,500	5,500		5,500	0.0%	
4201 Dog Bins/Emptying	0	0	1,000	1,000		1,000	0.0%	
4202 Defibrillator Elec/Pads	0	0	2,100	2,100		2,100	0.0%	
4210 Christmas Lights	19,562	0	25,000	25,000		25,000	0.0%	

Detailed Income & Expenditure by Budget Heading 21/05/2024

Month No: 2

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4213 Grass Verge Expenditure	16,668	1,082	16,931	15,849		15,849	6.4%	
4218 Partnership Cont/Event Support	0	500	0	(500)		(500)	0.0%	
4230 Play Areas	4,913	4,424	7,000	2,576		2,576	63.2%	
4234 Environmental Enhancements	11,125	0	10,000	10,000		10,000	0.0%	
4235 Amenity Areas	21,844	2,318	19,000	16,682		16,682	12.2%	
4236 Allotments	1,456	6	7,000	6,994		6,994	0.1%	
4241 Town Centre Planters	1,807	0	6,900	6,900		6,900	0.0%	
4248 Business Asset Management	24,629	0	0	0		0	0.0%	
4500 Professional Fees	920	900	2,000	1,100		1,100	45.0%	
4510 Tree Work	6,832	0	9,000	9,000		9,000	0.0%	
4511 Tree Wardens	3,078	112	3,600	3,488		3,488	3.1%	
4512 Banners on Riverside	2,770	125	5,500	5,375		5,375	2.3%	
Community Services :- Indirect Expenditure	131,312	9,845	120,531	110,686	0	110,686	8.2%	0
Net Income over Expenditure	(125,355)	(10,099)	(113,393)	(103,294)				
6000 plus Transfer from EMR	39,724	0						
Movement to/(from) Gen Reserve	(85,631)	(10,099)						
Environment & Amenities :- Income	104,527	18,363	108,887	90,524			16.9%	
Expenditure	276,942	48,344	293,689	245,345	0	245,345	16.5%	
Net Income over Expenditure	(172,415)	(29,982)	(184,802)	(154,820)				
plus Transfer from EMR	43,092	0						
Movement to/(from) Gen Reserve	(129,322)	(29,982)						
Grand Totals:- Income	104,527	18,363	108,887	90,524			16.9%	
Expenditure	276,942	48,344	293,689	245,345	0	245,345	16.5%	
Net Income over Expenditure	(172,415)	(29,982)	(184,802)	(154,820)				
plus Transfer from EMR	43,092	0						
Movement to/(from) Gen Reserve	(129,322)	(29,982)						