			2025		2026							1	2027						20	028		20	29		203	0	
Strategic Objective D	elivery Ref	Operational Actions	April May June July Aug Sept Oct Nov	Dec Jan Feb Ma	r April N	May Jun	e July	Aug Sep	t Oct N	ov Dec	Jan Feb	Mar	April May	June Ju	y Aug Se	ept Oct N	lov Dec	Jan Feb	Mar C	Q1 Q2	. Q3	Q4 C	(1 Q2	Q3	Q4 Q1	1 Q2	Q3 C
Creating and maintaining	1.1	Ensure Approved Planning Built																									
a pleasant place to live and work.	1.2	Improve all Opens Spaces across the Town																									
	1.3	Prevent Planning Permission for 18 story block of Flats																		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
	1.4	Devolution to NTC																									
	1.5	Review of Neighbourhood Plan																			T						
Providing activities for	2.1	Use of The Sidings for NTC Events																									
residents and visitors of all ages.	2.2	Annual Christmas/Winter Market																									
	2.3	Purchase Agri Land for Formal/Informal Use & Allotments																									
	2.4	Contribute more to Arts Events in Newhaven																			1						
	2.5	Establish additional Allotment Gardens at Cem.																			1						
	2.6	Fenced off area on Meeching down for Dog Walking/Training																									
Maintaining and enhancing	3.1	Ranger Service' to manage opens spaces																									
the physical environment.	3.2	NTC to adopt 'Motion for the Ocean'																			T						
	3.3	NTC Takeover Ownership/Responsibility of Castle Hill																			7						
	3.4	Town Wide Grass Cutting contract (H. Verges & Open Spaces)																									
	3.5	Cemetery Improvements (Pathways and all Facilities)																			1						
	3.6	Cemetery Memorial Risk Asssessments																									
Facilitating economic opportunities	s. 4.1	A busy High Street																									
	4.2	Beach Huts for small Business along West Quay																			1						
	4.3	Reopen West Beach																			1						
	4.4	Contribute more to Arts Events in Newhaven																									
	4.5	Development & Sale of Cem. Mortuary																			7						
Provision and improvement	5.1	Rationalisation of Existing Property Portfolio																								Al I	
of commumnity facilities.	5.2	Rebuild of Eastside Social Hall																									
	5.3	Refurbishment of Lewes Road Hall																			1						
	5.4	Augmentation of Denton Hall (to provide Café Franchise & Public Toil	ets)																								
	5.5	Refurbishment of Eastside Playground																			1						
Providing an efficient and	6.1	Mitigate Precept through Income Generation																									
representative Town Council.	6.2	Council to move to 'ethical' banking provision																									
	6.3	Improve Overall Council 'Image'/Public Perception																									
	6.4	Policy Review																									
	6.5	Auditing																									
	6.6	Budget Development & Precept Setting																									

